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| **Deliverable** | | Resource name | Amount of resource required in (hours) or (number of items) | Cost |
| Tasks | Description |
| 1.0 | Planning – prepare meeting | Team members meeting (workshop) | 4 Hours | 4x$30 = $120 |
| 1.1 | Website Design | Laptop | 2 Laptops | 2x$1000 = $2000 |
| 1.2 | Back-End Programming | Laptop | 2 Laptops | $2000 |
| 2.0 | Planning – prepare meeting | Team members meeting (workshop) | 4 Hours | 4x$30 = $120 |
| 2.1 | Third-Party Integrations | API | Third-Party | $500 |
| 2.2 | Content Management System | Database | 2 Laptops | $2500 |
| 3.0 | Planning – prepare meeting | Team members meeting (workshop) | 4 Hours | 4x$30 = $120 |
| 3.1 | Website Domain | Hosting | 1 Server | $500/year |
| 3.2 | Website Maintenance | Maintenance | 2 Laptops | $3000/year |
| 3.3 | Search Engine Optimization | SEO | Third-Party | 12x$500 = $6000/year |
| **Total** |  |  |  | **16860$ NZ** |